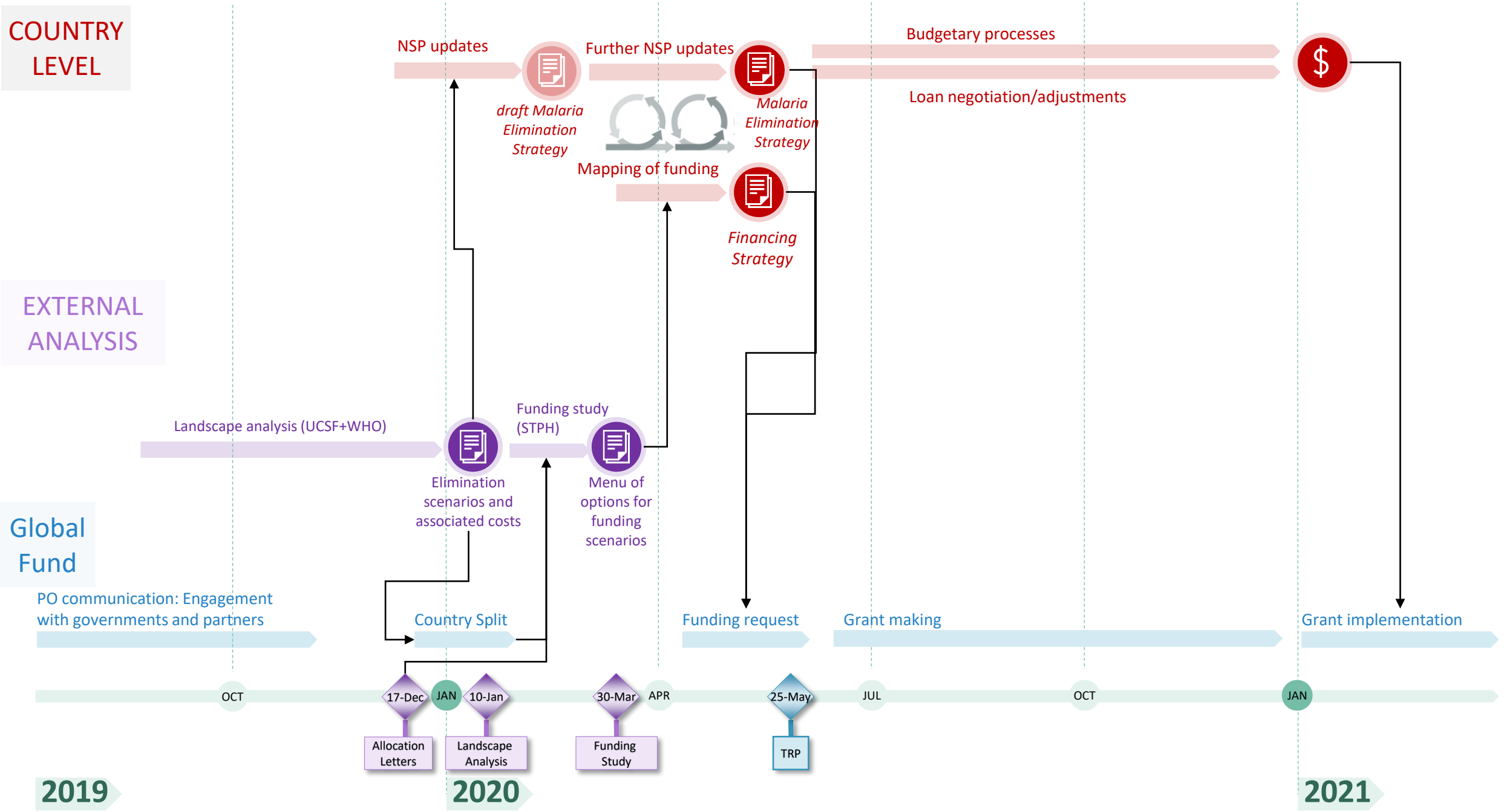
COUNTRY LEVEL
NSP updates
draft Malaria Elimination Strategy
Further NSP updates
Malaria Elimination Strategy
Budgetary processes
Loan negotiation/adjustments
$
Mapping of funding
Financing Strategy
EXTERNAL ANALYSIS
Landscape analysis (UCSF+WHO)
Elimination scenarios and associated costs
Funding study (STPH)
Menu of options for funding scenarios
Global Fund
PO communication: Engagement with governments and partners
Country Split
Funding request
Grant making
Grant implementation
OCT
17-Dec
JAN
10-Jan
30-Mar
APR
25-May
JUL
OCT
JAN
Allocation Letters
Landscape Analysis
Funding Study
TRP
2019
2020
2021